

School Code:	543
Region:	3
Grades Served	K-5
Estimated Students	470

231 Bailey Island Drive

For implementation during the year:

2025-2026

Title I Allocation:	\$196,184.00
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1% Parent Involvement Set Aside:	\$1,961.84
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Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	Tuesday, Jan. 28 at 9:10 am and 3:30 pm
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[illegible]

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Greg Kramer

V3

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$99,270.00	\$198,540.00	CSR Teachers; Positions will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	<input checked="" type="checkbox"/>	DELETE
Class Size Reduction Teacher	1.82	staff	\$101,618.00	\$184,946.45	CSR Teachers; Positions will reduce class sizes in order to support and increase student achievement in all academic areas.	Goal 2: Al	2	Mathis, W. J. (20	1	1000	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:												\$184,946.45

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

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Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries: \$0.00												

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - Parenting	5	events	\$100.00	\$500.00	Light Refreshments, for parent trainings and parent involvement events to provide basic comfort necessities and to encourage participation.	Goal 6: Al	4	Provide basic ne	3	3 3 0 0	<input type="checkbox"/>	
Technology Supplies - Parenting	17	toner	\$91.75	\$1,559.85	Toner, to be used to print progress reports for parents as well as school-to-home communication regarding parent trainings and school events.	Goal 6: Al	3	Hoover-Dempse	3	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - Parenting	8	reams	\$5.75	\$46.00	Paper, to be used to print progress reports for parents as well as school-to-home communication regarding parent trainings and school events.	Goal 6: Al	3	Hoover-Dempse	3	3 3 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	107	cases	\$31.97	\$3,421.65	Paper, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input checked="" type="checkbox"/>	DELETE
Supplies / Materials - Instructional	80	cases	\$31.90	\$2,552.00	ITEM, Description of how this purchase applies to your SPP or how supports an identified action step.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input checked="" type="checkbox"/>	CREATE
Technology Supplies - Instructional	65	devices	\$73.77	\$4,795.30	Toner, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	8	rolls	\$27.78	\$222.24	Laminating Rolls, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	16	rolls	\$116.80	\$1,868.90	Poster Maker Paper and Printer Stencil, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	15	pack	\$110.34	\$1,655.10	Easel Pad, to provide instructional materials for increased achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	
										1 0 0 0	<input type="checkbox"/>	

