

Title I School Budget Plan

School Code: 543
 Region: 3
 Grades Served: K-5
 Estimated Students: 470

Kesterson, Lorna J. ES
 231 Bailey Island Drive
 Henderson, NV 89074 Phone: 702/799-6300

For implementation during the year:

2026-2027

Title I Allocation: \$164,606.00

1% Parent Involvement Set Aside: \$1,646.06

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	01/13/26, 02/03/26
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Name	Position	Name	Position
Kelly Wright	Principal	Nathan Slife	Parent
Joseph Kielminski	Assistant Principal	Christopher Ross	Parent
Amy Ybarra	RBG3 Learning Strategist	Gregory McWilliams	Parent
Julie Salas	Teacher	Emily Smith	Parent
Jessica McQuillan	Teacher	Kenton Lee	Support Staff

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
 Janelle Neuman Greg Kramer

V1

Licensed Staffing (Class size reduction; Strategist)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											☐	
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Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Total Other Salaries:												\$0.00

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Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Web Based Programs - Instruction	447	students	\$17.10	\$7,644.00	Program to provide access to individualized, standards-aligned online instruction in reading and mathematics for students. This adaptive program delivers targeted lessons based on each student's diagnostic results, allowing instruction to automatically adjust to individual learning needs.	Goal 3: Al	3	Curriculum Asso	1	1000	☒	DELETE
Web Based Programs - Professional Development	20	staff	\$120.00	\$2,400.00	Instructional Staff Training - Expense; professional learning, provides teachers and instructional staff with training on effective implementation of personalized instruction.	Goal 3: Al	3	Curriculum Asso	1	2213	☒	DELETE
Supplies/Materials - Parenting	34	cases	\$31.90	\$1,084.60	Paper, to be used to print progress reports for parents as well as school-to-home communication regarding parent trainings and school events.	Goal 6: Al	3	Hoover-Dempse	3	3300	☐	
Refreshments - Parenting	4	events	\$90.00	\$360.00	Light Refreshments, for parent trainings and parent involvement events to provide basic comfort necessities and to encourage participation.	Goal 6: Al	4	Provide basic ne	3	3300	☒	DELETE
Supplies / Materials - Instructional	39	cases	\$31.90	\$1,244.10	Paper, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1000	☒	DELETE
Supplies / Materials - Instructional	1	roll	\$112.99	\$112.99	Poster Paper, to provide instructional materials and resources to students to increase student achievement in all academic areas.	Goal 3: Al	2	Tomlinson, C. (1	1	1000	☒	CREATE
Refreshments - Parenting	5	events	\$82.28	\$411.42	Light Refreshments, for parent trainings and parent involvement events to provide basic comfort necessities and to encourage participation.	Goal 6: Al	4	Provide basic ne	3	3300	☒	CREATE
Technology Supplies - Parenting	1	toner	\$151.19	\$151.19	Toner, to be used to print progress reports for parents as well as school-to-home communication regarding parent trainings and school events.	Goal 6: Al	3	Hoover-Dempse	3	3300	☒	CREATE
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Total Supplies, Equipment, and Services:												\$1,760.20

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