

## SB Summary Totals and Remaining to Spend ASO v2



Years	Scenario	Version	Entity											
2024-2025 School Year	Budget	Strategic Budget	0543 Kesterson, Lorna J.ES											
				Gen Fund	GenF Read by 3	Title I	At-Risk	English Learners	ZFS-EDIT	Food	GATE	IDEA	Sp Ed	ZFS-NOEDIT
REMAINING BUDGET TO SPEND				0.00	0.00	0.00	-0.03	-0.02	-0.05	-35,761.16	0.00	-88,065.80	-1,532,248.28	-1,656,075.24
ALLOCATED FUNDS:				Includes Carryover										
All Jobs	Target Amount			4,563,194.13	120,813.69	202,350.00	158,102.78	159,623.32	5,204,083.92		75,515.69		0.00	75,515.69
BUDGET SPENT:														
Admin Jobs	Total Funding Amount			360,636.04					360,636.04					
Licensed Jobs	Total Funding Amount			3,108,945.08	120,813.69	89,543.29	158,102.81	158,479.34	3,635,884.21		75,515.69		1,158,396.47	1,233,912.16
Support Jobs	Total Funding Amount			652,362.90		109,969.65	0.00		762,332.55	35,761.16		88,065.80	373,851.81	497,678.77
All Jobs	Supplies and Other Services			178,561.75		2,837.06	0.00	0.00	181,398.81					
	Supplemental Local Allocations (SLA)			262,688.36				1,144.00	263,832.36					
TOTAL BUDGET SPENT				4,563,194.13	120,813.69	202,350.00	158,102.81	159,623.34	5,204,083.97	35,761.16	75,515.69	88,065.80	1,532,248.28	1,731,590.93
REMAINING BUDGET TO SPEND				0.00	0.00	0.00	-0.03	-0.02	-0.05	-35,761.16	0.00	-88,065.80	-1,532,248.28	-1,656,075.24
All Jobs	All Carryover			247,615.06			6,289.70	675.92	254,580.68					
	Target Amount Before Carryover			4,315,579.07	120,813.69	202,350.00	151,813.08	158,947.40	4,949,503.24		75,515.69		0.00	75,515.69
	Total			4,563,194.13	120,813.69	202,350.00	158,102.78	159,623.32	5,204,083.92		75,515.69		0.00	75,515.69