

**Kesterson, Lorna J. ES**  
**TITLE I PRELIMINARY BUDGET ALLOCATION**  
**For the 2023-2024 School Year**

Final Allocation: \$256,690.00

Preliminary Allocation: \$220,020.00

Additional Allocation: \$36,670.00

Final 1% Parent Involvement Set Aside: \$2,566.90

Title I Status: Tier I

Coordinator: Janelle Neuman

Notification from Student Services Division (SSD) for Title I, Tier I schools: Please note that special education support professional positions in Title I, Tier I schools receive an additional hour/half-hour allocation. Specialized Program Teacher Assistants (SPTA) and Instructional Assistants (IA) earn an additional hour, and SPTAs working in an elementary Early Childhood KIDS program earn an additional half-hour. Early Childhood KIDS SPTAs increase from a 6.5 hour job to a 7.0 hour job. All other SPTAs increase from 6.0 hours to 7.0 hours. Instructional Assistants increase from 5.0 hours to 6.0 hours. The Student Services Division will not provide principals a memo of this change, as this is a procedure that will need to be followed up with Human Resources. You can contact the Student Services Division at 702-799-0235 if you have questions, need new position numbers created, or assistance with position control requests.

Kesterson, Lorna J. ES

Region 3