



SB Summary Totals and Remaining to Spend ASO v2

Years FY25	Scenario Budget	Version Working_SB	Entity 0543 Kesterson, Lorna J.ES	Gen Fund	CSR	HOPE2	GenF Read by 3	Academic Support Funding	Title I	At-Risk	English Learners	ZFS-EDIT	Food	GATE	IDEA	Sp Ed	ESSER III	ZFS- NOEDIT
				REMAINING BUDGET TO SPEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	-82,835.22	0.00	-82,419.84	-1,436,428.54	0.00	-1,581,483.60
				ALLOCATED FUNDS:														
				Includes Carryover														
				All Jobs	4,193,677.55	0.00	0.00	115,120.05	0.00	202,350.00	257,697.11	99,504.65	4,868,349.36	79,392.31		0.00	0.00	79,392.31
				BUDGET SPENT:														
				Admin Jobs	492,030.22								492,030.22					
				Licensed Jobs	2,790,109.40		115,120.05		91,792.93	249,093.91	98,501.06	3,344,617.35		79,392.31		1,073,569.50	0.00	1,152,961.81
				Support Jobs	628,161.55				108,310.53	4,572.01		741,044.09	62,835.22		82,419.84	362,859.04		507,914.10
				All Jobs	41,011.90				2,246.54	4,031.19	0.04	47,289.67						
				Supplies and Other Services	41,011.90				2,246.54	4,031.19	0.04	47,289.67						
				Supplemental Local Allocations (SLA)	242,364.48						1,003.55	243,368.04						
				TOTAL BUDGET SPENT	4,193,677.55			115,120.05	0.00	202,350.00	257,697.11	99,504.65	4,868,349.36	79,392.31	82,419.84	1,436,428.54	0.00	1,660,875.91
				REMAINING BUDGET TO SPEND	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	-82,835.22	0.00	-82,419.84	-1,436,428.54	0.00	-1,581,483.60
				All Jobs	33,408.75					0.00	582.34	33,991.09						
				Target Amount Before Carryover	4,160,268.80	0.00	0.00	115,120.05	0.00	202,350.00	257,697.11	98,922.31	4,834,358.27	79,392.31		0.00	0.00	79,392.31
				Total	4,193,677.55	0.00	0.00	115,120.05	0.00	202,350.00	257,697.11	99,504.65	4,868,349.36	79,392.31		0.00	0.00	79,392.31