

**Kesterson Elementary School
School Organizational Team Minutes
February 6, 2020
3:56 p.m.**

The Kesterson School Organizational Team meeting was called to order at 3:56 p.m. on Thursday, February 6, 2020. The meeting was held in the Kesterson library.

Members present: Alexa Garcia, Rocio Sanchez, Trina Timko, Misha Strunk, Jessica McQuillan, Joni Wright, Kelly Wright, Tiffany Burlacu

Members absent: n/a

2020-2021 General Fund Budget:

Grade Level	Current # of Teachers	Projected # of Teachers 2020-2021 school year
Kindergarten	6	6
1st	6	5
2nd	5	6
3rd	5	4
4th	4	4
5th	4	4

\$124,000 left in the budget with the following considerations:

CTT's - would like to keep 2 for interventions.

We may not be able to have a computer teacher next year.

Need to renew BURST \$43,000 for the next three years. SB178 grant money can go toward that cost as well.

We need to make a payment on our reading series as well.

Time over the summer to have teachers come in and get things ready.

Approximately \$90,000 - \$100, 000 in our supply budget when all is said and done.

One teacher is \$89,000/ year.

Next Meeting: Thursday, March 5, 2020

- School Performance Plan
- Review finalized budget
- Hiring plan

Public Comment Period: Rocio- Asked about the preschool program. Ms. Wright recapped the program and said she would start to take names in March for students.

Meeting adjourned at 4:24 p.m.