

Kesterson Elementary School
School Organizational Team Minutes
January 27, 2022
4:00 p.m.

The Kesterson School Organizational Team meeting was called to order at 4:00 p.m. on Thursday, January 27, 2022. The meeting was held virtually on Zoom.

Members present: Kelly Wright, Amy Ybarra, Nathan Slife, Misha Strunk, Rocio Sanchez, Annette Mersch, Dena Pritchett, Rachel Spindel

Members absent:

1.0 Welcome & Roll Call

1.1 Welcome

2.0 New Items:

2.1 Budget - Principal Wright shared the budget summary:

Total Budget	\$4,305,272.80
General Fund	\$3,834,929.58
Read By 3:	\$94,939.00
Title 1:	\$105,210.00
At-Risk:	\$119,560.03
English Learners:	\$50,954.20
ESSER:	\$99,680.00

General Fund:	Admin, Teachers, Support Staff, Supplies
Read By 3:	Strategist (not negotiable)
Title 1:	Technology (projectors, document cameras, printers, laptops, toner), books for incentives (for the book vending machine)
At-Risk:	One teacher, one Instructional Assistant
English Learners:	Prep buy out for all classroom and special ed teachers
ESSER:	Strategist (focus on behavior, SEL)
Changes:	Added a school aide position to help in the office, duty coverage (gen fund)
	Added a teacher to first grade (at-risk)

3.0 General Discussion

3.1 Nathan Slife asked if the Title 1 coordinator had suggestions of what other schools have requested/spent money on? Principal Wright talked about possible uses for the funds such as

4.0 Public Comment Period

4.1 Jen Hanks asked if they could have time to think and come back with ideas? Principal Wright said that we would meet again next Thursday and that people can also email her ideas/suggestions.

Meeting adjourned at 4:19 p.m. The next meeting will be February 3, 2022.